

General + Mortgage Fund Contributions

	<u>2018</u>	<u>2019</u>	Average	<u>2020</u>	Delta
Jan	\$119,408	\$104,310	\$111,859	\$102,768	(\$9,091)
Feb	67,292	66,080	66,686	100,387	33,701
Mar	68,011	95,490	81,751	87,217	5,466
Apr	99,758	62,432	81,095	70,599	-10,496
May	73,423	85,047	79,220	64,103	-15,117
Jun	63,245	92,968	78,107	85,211	7,104
Jul	74,549	70,364	72,457	69,983	-2,475
Total	\$565,686	\$576,691	\$571,175	\$580,268	\$9,092